

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 395

Eastern Washington State Historical Society

Mission

The mission of the Eastern Washington State Historical Society is to actively engage the people of the Inland Northwest in life-long learning about regional history; visual arts; and American Indian and other cultures, especially those specific to the region.

The society fulfills its mission by collecting, preserving, and interpreting relevant material and by involving and stimulating people through integrated exhibits and programs.

Goal Create a better understanding, awareness, and appreciation for the cultural history of Eastern Washington and the Inland Northwest, the visual arts, and American Indian and other cultures, especially those specific to the region.

Performance Measure Number of visitors to the Cheney Cowles Museum, Campbell House and special events throughout the year.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	2,200	13,550	3,250	32,750	1,500	6,400	5,250	34,050
Actual	2,284	28,105	5,280	42,435	2,580	10,316	5,618	32,950
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Performance Measure Number of students participating in educational programs.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	200	1,300	600	600	2,300	1,900	1,900	1,900
Actual	135	1,133	780	1,643	65	1,480	1,295	2,784
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Performance Measure Number of museum exhibitions installed.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	0	3	2	1	1	2	2	1
Actual	0	1	1	0	0	1	1	1
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 395

Eastern Washington State Historical Society

Performance Measure Number of Rural and/or cultural communities served by the outreach of the museum's programs.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	3	3	3	3	3	3	3	3
Actual	40	45	50	40	25	20	50	330
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Goal Collect and properly catalog and preserve regional history, visual art, American Indian, and research library materials that are consistent with the Eastern Washington State Historical Society's collection policy.

Performance Measure Number of objects inventoried and entered into the agency's collection management inventory system.

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	750	500	600	650	700	600	600	600
Actual	1,941	50	0	0	1,345	2,721	3,776	104
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Quarter 2 Comment 831 OBJECTS WERE INVENTORIED BUT NOT YET ENTERED INTO THE COMPUTER SYSTEM.

Quarter 3 Comment 3,169 objects inventoried but not yet entered into the system.

Quarter 4 Comment Data conversion in progress - 6,652 objects inventoried and waiting to be entered into system.

Quarter 8 Comment Preparing for move back to the permanent museum location.

Performance Measure Number of researchers assisted

Output	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	100	100	100	100	100	100	100	100
Actual	172	335	371	289	450	361	416	105
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Quarter 2 Comment THE ARCHIVES PORTION OF THE MUSEUM REOPENED AT ANOTHER LOCATION IN OCTOBER 1999.

Quarter 8 Comment Archives closed until December 2001. Moving back to permanent museum location.

Goal Expand museum facilities at Browne's Addition site in Spokane.

1999-01 Performance Progress Report

For Quarter Ending June 2001

Agency 395

Eastern Washington State Historical Society

Performance Measure Dollar amount of non-state funds raised from the private sector in support of operating expenses.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	\$ 150,000	\$ 250,000	\$ 200,000	\$ 250,000	\$ 200,000	\$ 300,000	\$ 200,000	\$ 200,000
Actual	\$ 208,036	\$ 227,566	\$ 182,986	\$ 484,998	\$ 202,895	\$ 136,852	\$ 137,963	319,654
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001

Performance Measure Amount of non-state funds raised from the private sector in support of capital projects.

Outcome	Fiscal Year 2000				Fiscal Year 2001			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	\$0	\$ 750,000	\$ 150,000	\$0	\$0	\$ 1,000,000	\$ 872,900	\$ 1,600,000
Actual	\$ 48,833	\$ 63,412	\$ 25,542	\$ 557,928	\$ 70,380	\$ 179,755	\$ 439,291	315,846
Date Measured	9/30/1999	12/31/1999	3/31/2000	6/30/2000	9/30/2000	12/31/2000	3/31/2001	6/30/2001